

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	541,303	616,867.09	422	2,032,383.49	30.4%
Low-Income Multi-Family	39,151	20,788.30	3	243,300	195,685.26	101	0.00	0.0%
LI Subtotal	39,151	20,788.30	3	784,603	812,552.35	523	2,032,383.49	
LI % of Total	2.4%	1.7%	0.3%	9.8%	15.4%	11.1%	16.3%	
Residential New Construction	59,182	12,240.08	18	97,284	58,423.36	37	219,864.00	26.6%
Residential Major Renovation	0	3,529.15	2	3,990	5,737.44	2	0.00	0.0%
Res Home Energy	303,866	781,373.63	594	1,554,173	2,774,579.95	2,364	8,386,356.23	33.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	18,910	7,559.03	14	151,659	65,298.70	43	7,477.78	873.2%
Energy Star Lighting	484,834	39,835.67	25	2,636,499	175,655.74	86	0.00	0.0%
Energy Star Appliance	264,240	26,025.00	187	388,335	67,648.73	992	0.00	0.0%
Energy Star HVAC	51,728	61,550.00	281	146,724	186,929.50	453	0.00	0.0%
Res Subtotal	1,182,760	932,112.56	1,121	4,978,664	3,334,273.42	3,977	8,613,698.01	
Res % of Total	71.2%	78.0%	93.6%	62.3%	63.1%	84.3%	69.1%	
C&I New Construction	115,891	83,287.85	6	222,868	150,979.49	12	0.00	0.0%
C&I Large Retrofit	0	2,507.75	3	298,944	131,693.83	11	0.00	0.0%
C&I Small Retrofit	211,123	112,752.65	38	1,062,516	453,748.58	134	1,826,305.00	24.8%
C&I Govt Small	9,327	22,503.35	8	245,905	319,682.51	19	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,511.00	2	0.00	0.0%
C&I Govt New Construction	0	3,178.25	3	17,743	9,665.15	10	0.00	0.0%
C&I Products & Services	103,634	17,220.00	16	345,591	62,415.50	29	0.00	0.0%
C&I Subtotal	439,975	241,449.85	74	2,222,181	1,140,696.06	217	1,826,305.00	
C&I % of Total	26.5%	20.2%	6.2%	27.8%	21.6%	4.6%	14.6%	
Report Total	1,661,885	1,194,350.71	1,198	7,985,448	5,287,521.83	4,717	12,472,386.50	
Budget Comparison					3,968,917.68		12,472,386.50	31.8%